

Judetul: Braila  
Unitatea administrativ-teritoriala: Municipiul Braila  
Institutia publica:

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021 SI  
ESTIMARI PENTRU ANII 2022-2024**

Capitol/subcapitol/paragraf: 49.02 - TOTAL CHELTUIELI

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Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>63,487.61</b>	<b>0.00</b>	<b>63,487.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,520.00</b>	<b>71,479.00</b>	<b>72,466.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>63,487.61</b>	<b>0.00</b>	<b>63,487.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,520.00</b>	<b>71,479.00</b>	<b>72,466.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>23,200.00</b>	<b>0.00</b>	<b>23,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,517.00</b>	<b>26,017.00</b>	<b>26,532.00</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>22,680.00</b>	<b>0.00</b>	<b>22,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Salarii de baza	10.01.01	20,602.00	0.00	20,602.00	0.00	0.00	0.00	x	x	x
Alte sporuri	10.01.06	60.00	0.00	60.00	0.00	0.00	0.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Indemnizatii de hrana	10.01.17	1,995.00	0.00	1,995.00	0.00	0.00	0.00	x	x	x
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	0.00	0.00	0.00	x	x	x
<b>Cheltuieli salariale in natura</b>	<b>10.02</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Vouchere de vacanta	10.02.06	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
<b>Contributii</b>	<b>10.03</b>	<b>519.00</b>	<b>0.00</b>	<b>519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Contributia asiguratorie pentru munca	10.03.07	519.00	0.00	519.00	0.00	0.00	0.00	x	x	x
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>2,111.00</b>	<b>2,214.00</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>693.00</b>	<b>0.00</b>	<b>693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Materiale pentru curatenie	20.01.02	35.00	0.00	35.00	0.00	0.00	0.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	125.00	0.00	125.00	0.00	0.00	0.00	x	x	x
Apa, canal si salubritate	20.01.04	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	0.00	0.00	x	x	x
Piese de schimb	20.01.06	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	311.00	0.00	311.00	0.00	0.00	0.00	x	x	x
<b>Reparatii curente</b>	<b>20.02.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Hrana</b>	<b>20.03</b>	<b>470.00</b>	<b>0.00</b>	<b>470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Hrana pentru oameni	20.03.01	470.00	0.00	470.00	0.00	0.00	0.00	x	x	x
<b>Medicamente si materiale sanitare</b>	<b>20.04</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Medicamente	20.04.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	15.00	0.00	15.00	0.00	0.00	0.00	x	x	x
<b>Daplasari, detasari, transferari</b>	<b>20.06</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Protectia muncii</b>	<b>20.14.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</b>	<b>20.19.00</b>	<b>222.00</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Reclama si publicitate	20.30.01	4.00	0.00	4.00	0.00	0.00	0.00	x	x	x
Prime de asigurare non-viata	20.30.03	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	261.00	0.00	261.00	0.00	0.00	0.00	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>37,825.00</b>	<b>0.00</b>	<b>37,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,424.00</b>	<b>42,754.00</b>	<b>43,094.00</b>
<b>Ajutoare sociale</b>	<b>57.02</b>	<b>37,825.00</b>	<b>0.00</b>	<b>37,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Ajutoare sociale in numerar	57.02.01	32,885.00	0.00	32,885.00	0.00	0.00	0.00	x	x	x
Ajutoare sociale in natura	57.02.02	4,865.00	0.00	4,865.00	0.00	0.00	0.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	75.00	0.00	75.00	0.00	0.00	0.00	x	x	x
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	<b>42.61</b>	<b>0.00</b>	<b>42.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>47.00</b>	<b>49.00</b>
Programe din Fondul European de Dezvoltare (FEDR)	58.01	42.61	0.00	42.61	0.00	0.00	0.00	x	x	x
Finantare externa nerambursabila	58.01.02	42.61	0.00	42.61	0.00	0.00	0.00	x	x	x
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.00</b>	<b>550.00</b>	<b>577.00</b>
Sume aferente persoanelor cu handicap neincadrate	59.40.00	500.00	0.00	500.00	0.00	0.00	0.00	x	x	x
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>63,445.00</b>	<b>0.00</b>	<b>63,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,475.00</b>	<b>71,432.00</b>	<b>72,417.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>63,445.00</b>	<b>0.00</b>	<b>63,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,475.00</b>	<b>71,432.00</b>	<b>72,417.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>23,200.00</b>	<b>0.00</b>	<b>23,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,517.00</b>	<b>26,017.00</b>	<b>26,532.00</b>
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	22,680.00	0.00	22,680.00	0.00	0.00	0.00	x	x	x
Salarii de baza	10.01.01	20,602.00	0.00	20,602.00	0.00	0.00	0.00	x	x	x
Alte sporuri	10.01.06	60.00	0.00	60.00	0.00	0.00	0.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	3.00	0.00	3.00	0.00	0.00	0.00	x	x	x
Indemnizatii de hrana	10.01.17	1,995.00	0.00	1,995.00	0.00	0.00	0.00	x	x	x
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	0.00	0.00	0.00	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	1.00	0.00	1.00	0.00	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	519.00	0.00	519.00	0.00	0.00	0.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	519.00	0.00	519.00	0.00	0.00	0.00	x	x	x

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>2,111.00</b>	<b>2,214.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>693.00</b>	<b>0.00</b>	<b>693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Materiale pentru curatenie	20.01.02	35.00	0.00	35.00	0.00	0.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	125.00	0.00	125.00	0.00	0.00	0.00	x	x	x
Apa, canal si salubritate	20.01.04	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	0.00	0.00	x	x	x
Piese de schimb	20.01.06	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	0.00	0.00	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	311.00	0.00	311.00	0.00	0.00	0.00	x	x	x
<b>Reparatii curente</b>	<b>20.02.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Hrana (cod 20.03.01+20.03.02)</b>	<b>20.03</b>	<b>470.00</b>	<b>0.00</b>	<b>470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Hrana pentru oameni	20.03.01	470.00	0.00	470.00	0.00	0.00	0.00	x	x	x
<b>Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)</b>	<b>20.04</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Medicamente	20.04.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte obiecte de inventar	20.05.30	15.00	0.00	15.00	0.00	0.00	0.00	x	x	x
<b>Daplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Protectia muncii</b>	<b>20.14.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</b>	<b>20.19.00</b>	<b>222.00</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>

Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	270.00	0.00	270.00	0.00	0.00	0.00	x	x	x
Reclama si publicitate	20.30.01	4.00	0.00	4.00	0.00	0.00	0.00	x	x	x
Prime de asigurare non-viata	20.30.03	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	261.00	0.00	261.00	0.00	0.00	0.00	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>37,825.00</b>	<b>0.00</b>	<b>37,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,424.00</b>	<b>42,754.00</b>	<b>43,094.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>37,825.00</b>	<b>0.00</b>	<b>37,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Ajutoare sociale in numerar	57.02.01	32,885.00	0.00	32,885.00	0.00	0.00	0.00	x	x	x
Ajutoare sociale in natura	57.02.02	4,865.00	0.00	4,865.00	0.00	0.00	0.00	x	x	x
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	75.00	0.00	75.00	0.00	0.00	0.00	x	x	x
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.00</b>	<b>550.00</b>	<b>577.00</b>
Sume aferente persoanelor cu handicap neincadrate	59.40.00	500.00	0.00	500.00	0.00	0.00	0.00	x	x	x
<b>TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)</b>	<b>00</b>	<b>42.61</b>	<b>0.00</b>	<b>42.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>47.00</b>	<b>49.00</b>
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)</b>	<b>58</b>	<b>42.61</b>	<b>0.00</b>	<b>42.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>47.00</b>	<b>49.00</b>
Programe din Fondul European de Dezvoltare (FEDR)	58.01	42.61	0.00	42.61	0.00	0.00	0.00	x	x	x
Finantare externa nerambursabila	58.01.02	42.61	0.00	42.61	0.00	0.00	0.00	x	x	x

Conducatorul institutiei  
Oancea Nicoleta Mihaela

Conducatorul compartimentului  
financiar - contabil  
Sau Mihaela