

Judetul: Braila
 Unitatea administrativ-teritoriala: Municipiul Braila
 Institutia publica: DIRECTIA DE ASISTENTA SOCIALA
 Formular **11/01**

11.05.2026

Budgetul local centralizat la venituri pe capitele si subcapitolele si la cheltuieli pe capitele,
 subcapitolele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe
 anii 2027-2029

92741/11.05.2026
 PRIMARIA MUNICIPIULUI
 BRAILA
 D.F.P.L.
 Braila, Plata Independentei nr.1
 COD 810210

Cod	Denumire indicator	Budget 2026												Estimari			
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	1=3+4+5+6	2	3	4	5	6	7	8	9							
	TOTAL CHELTUIELI	167.594.07	0.00	37.806.00	47.554.01	48.049.06	34.185.00	167.411.00	172.115.00	176.555.00							
4902	CHELTUIELI CURENTE	162.773.00	0.00	37.726.00	44.037.00	46.825.00	34.185.00	167.411.00	172.115.00	176.555.00							
01	TITLUL I CHELTUIELI DE PERSONAL	50.468.00	0.00	11.700.00	13.072.00	13.439.00	12.257.00	51.578.00	52.817.00	53.925.00	X	X	X	X	X	X	X
10	Cheltuieli salariale in bani	48.856.00	0.00	11.443.00	12.270.00	13.141.00	12.002.00				X	X	X	X	X	X	X
1001	Cheltuieli salariale in bani	43.852.00	0.00	10.535.00	11.169.00	11.588.00	10.560.00				X	X	X	X	X	X	X
100101	Salarii de baza	834.00	0.00	172.00	220.00	221.00	221.00				X	X	X	X	X	X	X
100105	Sporuri pentru conditii de munca	717.00	0.00	125.00	196.00	198.00	198.00				X	X	X	X	X	X	X
100106	Alte sporuri	11.00	0.00	3.00	3.00	3.00	2.00				X	X	X	X	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	2.590.00	0.00	595.00	665.00	665.00	665.00				X	X	X	X	X	X	X
100117	Indemnizatii de hrana	852.00	0.00	13.00	17.00	466.00	356.00				X	X	X	X	X	X	X
100130	Alte drepturi salariale in bani	520.00	0.00	0.00	520.00	0.00	0.00				X	X	X	X	X	X	X
1002	Cheltuieli salariale in natura	520.00	0.00	0.00	520.00	0.00	0.00				X	X	X	X	X	X	X
100206	Vouchere de vacanta	1.092.00	0.00	257.00	282.00	298.00	255.00				X	X	X	X	X	X	X
1003	Contributii	1.092.00	0.00	257.00	282.00	298.00	255.00				X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	12.118.00	0.00	1.804.00	3.773.00	4.586.00	1.955.00	12.386.00	12.680.00	12.948.00	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	4.475.00	0.00	828.00	1.535.00	1.236.00	876.00				X	X	X	X	X	X	X
2001	Bunuri si servicii	53.00	0.00	6.00	17.00	17.00	13.00				X	X	X	X	X	X	X
200101	Furnituri de birou	220.00	0.00	45.00	64.00	64.00	47.00				X	X	X	X	X	X	X
200102	Materiale pentru curatenie																

Cod	Denumire indicator	Buget 2026												Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2027	2028	2029					
			din care credite bugetate destinate stingerii platilor restante	2	3	4	5	6				7	8	9		
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200103	Încalzit, iluminat și forța motrică	1.315.00	0.00	310.00	450.00	325.00	230.00	X	X	X						
200104	Apa, canal și salubritate	690.00	0.00	85.00	290.00	255.00	60.00	X	X	X						
200105	Carburanți, lubrifianți și combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00	X	X	X						
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00	X	X	X						
200108	Posta, telecomunicații, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00	X	X	X						
200109	Materiale și prestări de servicii cu caracter funcțional	1.550.00	0.00	285.00	455.00	425.00	385.00	X	X	X						
200130	Alte bunuri și servicii pentru întreținere și funcționare	350.00	0.00	40.00	170.00	70.00	70.00	X	X	X						
2002	Reparații curente	411.00	0.00	0.00	211.00	200.00	0.00	X	X	X						
2003	Hrana	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00	X	X	X						
200301	Hrana pentru oameni	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00	X	X	X						
2004	Medicamente și materiale sanitare	101.00	0.00	22.00	29.00	28.00	22.00	X	X	X						
200401	Medicamente	73.00	0.00	16.00	21.00	21.00	15.00	X	X	X						
200402	Materiale sanitare	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X						
200404	Materiale sanitare	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X						
2005	Dezinfectanți	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X						
200501	Bunuri de natura obiectelor de inventar	2.605.00	0.00	11.00	557.00	2.029.00	8.00	X	X	X						
200501	Uniforme și echipament	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X						
200501	Lenjerie și accesorii de pat	17.00	0.00	0.00	7.00	10.00	0.00	X	X	X						
200503	Alte obiecte de inventar	2.578.00	0.00	11.00	550.00	2.009.00	8.00	X	X	X						
200530	Daplasari, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X						
2006	Deplasari interne, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X						
200601	Pregatire profesionala	26.00	0.00	4.00	10.00	9.00	3.00	X	X	X						
2013	Protectia muncii	144.00	0.00	24.00	43.00	40.00	37.00	X	X	X						
2014	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	46.00	34.00	0.00	0.00	X	X	X						
2019	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	15.00	0.00	3.00	10.00	2.00	0.00	X	X	X						
2025	Alte cheltuieli	76.00	0.00	4.00	35.00	35.00	2.00	X	X	X						
2030	Reclama si publicitate	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X						
203001	Reclama si publicitate	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X						

Cod	Denumire indicator	Buget 2026										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
203003	Prime de asigurare non-viata	45.00	0.00	4.00	20.00	19.00	2.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	99.491.00	0.00	24.132.00	26.987.00	28.586.00	19.786.00	102.736.00	105.889.00	108.939.00				
5702	Ajutoare sociale	99.491.00	0.00	24.132.00	26.987.00	28.586.00	19.786.00	X	X	X				
570201	Ajutoare sociale in numerar	93.299.00	0.00	22.970.00	25.246.00	26.940.00	18.143.00	X	X	X				
570202	Ajutoare sociale in natura	6.086.00	0.00	1.147.00	1.710.00	1.616.00	1.613.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	106.00	0.00	15.00	31.00	30.00	30.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	696.00	0.00	90.00	205.00	214.00	187.00	711.00	729.00	743.00				
5911	Asociatii si fundatii	298.00	0.00	0.00	110.00	94.00	94.00	X	X	X				
5940	Sume aferente persoanelor cu handicap neincadrate	398.00	0.00	90.00	95.00	120.00	93.00	X	X	X				
70	CHELTUIELI DE CAPITAL	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	X	X	X				
7101	Active fixe	3.788.80	0.00	0.00	3.253.00	535.80	0.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	380.00	0.00	0.00	85.00	295.00	0.00	X	X	X				
710103	Mobilier, aparatura birou si alte active corporale	3.219.20	0.00	0.00	3.126.00	93.20	0.00	X	X	X				
710130	Alte active fixe	189.60	0.00	0.00	42.00	147.60	0.00	X	X	X				
7103	Reparatii capitale aferente activelor fixe	1.032.27	0.00	80.00	264.01	688.26	0.00	X	X	X				
6302	Partea a III-a Cheltuieli Social - Culturale	167.594.07	0.00	37.806.00	47.554.01	48.049.06	34.185.00	167.411.00	172.115.00	176.555.00				
6502	Invatamant	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00				
01	CHELTUIELI CURENTE	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00				
57	TITLUL IX ASISTENTA SOCIALA	106.00	0.00	15.00	31.00	30.00	30.00	X	X	X				
5702	Ajutoare sociale	106.00	0.00	15.00	31.00	30.00	30.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00				
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	8.00	7.00	8.00	7.00	31.00	31.00	32.00				
6602	Sanatate	30.00	0.00	8.00	7.00	8.00	7.00	31.00	31.00	32.00				
01	CHELTUIELI CURENTE	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X				
5702	Ajutoare sociale	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X				

Cod	Denumire indicator	Buget 2026												Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
570202	Ajutoare sociale in natura	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X						
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	8.00	7.00	8.00	7.00	31.00	31.00	32.00						
66025050	Alte institutii si actiuni sanitare	30.00	0.00	8.00	7.00	8.00	7.00	167,323.00	172,026.00	176,465.00						
6802	Asigurari si asistenta sociala	167,458.07	0.00	37,783.00	47,516.01	48,011.06	34,148.00	167,323.00	172,026.00	176,465.00						
01	CHELTUIELI CURENTE	162,637.00	0.00	37,703.00	43,999.00	46,787.00	34,148.00	51,578.00	52,817.00	53,925.00						
10	TITLUL I CHELTUIELI DE PERSONAL	50,468.00	0.00	11,700.00	13,072.00	13,439.00	12,257.00	X	X	X						
1001	Cheltuieli salariale in bani	48,856.00	0.00	11,443.00	12,270.00	13,141.00	12,002.00	X	X	X						
100101	Salarii de baza	43,852.00	0.00	10,535.00	11,169.00	11,588.00	10,560.00	X	X	X						
100105	Sporuri pentru conditii de munca	834.00	0.00	172.00	220.00	221.00	221.00	X	X	X						
100106	Sporuri pentru conditii de munca	717.00	0.00	125.00	196.00	198.00	198.00	X	X	X						
100106	Alte sporuri	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X						
100117	Indemnizatii de hrana	2,590.00	0.00	595.00	665.00	665.00	665.00	X	X	X						
100130	Alte drepturi salariale in bani	852.00	0.00	13.00	17.00	466.00	356.00	X	X	X						
1002	Cheltuieli salariale in natura	520.00	0.00	0.00	520.00	0.00	0.00	X	X	X						
100206	Vouchere de vacanta	520.00	0.00	0.00	520.00	0.00	0.00	X	X	X						
1003	Contributii	1,092.00	0.00	257.00	282.00	298.00	255.00	X	X	X						
100307	Contributia asiguratorie pentru munca	1,092.00	0.00	257.00	282.00	298.00	255.00	12,386.00	12,680.00	12,948.00						
20	TITLUL II BUNURI SI SERVICII	12,118.00	0.00	1,804.00	3,773.00	4,586.00	1,955.00	X	X	X						
2001	Bunuri si servicii	4,475.00	0.00	828.00	1,535.00	1,236.00	876.00	X	X	X						
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00	X	X	X						
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00	X	X	X						
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00	X	X	X						
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00	X	X	X						
200103	Încalziri, iluminat si forta motrica	1,315.00	0.00	310.00	450.00	325.00	230.00	X	X	X						
200103	Încalziri, iluminat si forta motrica	1,315.00	0.00	310.00	450.00	325.00	230.00	X	X	X						
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00	X	X	X						
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00	X	X	X						
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00	X	X	X						
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00	X	X	X						
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00	X	X	X						
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	1,550.00	0.00	285.00	455.00	425.00	385.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	1,550.00	0.00	285.00	455.00	425.00	385.00	X	X	X						
200130	Alte bunuri si servicii pentru întretinere si functionare	350.00	0.00	40.00	170.00	70.00	70.00	X	X	X						

Cod	Denumire indicator	Buget 2026										Estimari							
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV												
1=3+4+5+6	2	3	4	5	6	7	8	9											
A	B																		
2002	Reparatii curente	411.00	0.00	0.00	211.00	200.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
2003	Hrana	4,160.00	0.00	860.00	1,300.00	1,000.00	1,000.00	X	X	X	X	X	X	X	X	X	X	X	X
200301	Hrana pentru oameni	4,160.00	0.00	860.00	1,300.00	1,000.00	1,000.00	X	X	X	X	X	X	X	X	X	X	X	X
2004	Medicamente si materiale sanitare	101.00	0.00	22.00	29.00	28.00	22.00	X	X	X	X	X	X	X	X	X	X	X	X
200401	Medicamente	73.00	0.00	16.00	21.00	21.00	15.00	X	X	X	X	X	X	X	X	X	X	X	X
200402	Materiale sanitare	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X	X	X
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	2,605.00	0.00	11.00	557.00	2,029.00	8.00	X	X	X	X	X	X	X	X	X	X	X	X
200501	Uniforme si echipament	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
200503	Lenjerie si accesorii de pat	17.00	0.00	0.00	7.00	10.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	2,578.00	0.00	11.00	550.00	2,009.00	8.00	X	X	X	X	X	X	X	X	X	X	X	X
2006	Daplasari, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	26.00	0.00	4.00	10.00	9.00	3.00	X	X	X	X	X	X	X	X	X	X	X	X
2014	Protectia muncii	144.00	0.00	24.00	43.00	40.00	37.00	X	X	X	X	X	X	X	X	X	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	46.00	34.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	15.00	0.00	3.00	10.00	2.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	76.00	0.00	4.00	35.00	35.00	2.00	X	X	X	X	X	X	X	X	X	X	X	X
203001	Reclama si publicitate	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
203003	Prime de asigurare non-viata	45.00	0.00	4.00	20.00	19.00	2.00	X	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99,355.00	0.00	24,109.00	26,949.00	28,548.00	19,749.00	102,648.00	105,800.00	108,849.00	X	X	X	X	X	X	X	X	X
5702	Ajutoare sociale	99,355.00	0.00	24,109.00	26,949.00	28,548.00	19,749.00	X	X	X	X	X	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	93,299.00	0.00	22,970.00	25,246.00	26,940.00	18,143.00	X	X	X	X	X	X	X	X	X	X	X	X
570202	Ajutoare sociale in natura	6,056.00	0.00	1,139.00	1,703.00	1,608.00	1,606.00	X	X	X	X	X	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	696.00	0.00	90.00	205.00	214.00	187.00	711.00	729.00	743.00	X	X	X	X	X	X	X	X	X

Cod	Denumire indicator	Buget 2026												Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
5911	Asociatii si fundatii	298.00	0.00	0.00	110.00	94.00	94.00	X	X	X						
5940	Sume aferente persoanelor cu handicap neincadrate	398.00	0.00	90.00	95.00	120.00	93.00	X	X	X						
70	CHELTUIELI DE CAPITAL	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00						
7101	Active fixe	3.788.80	0.00	0.00	3.253.00	535.80	0.00	X	X	X						
710102	Masini, echipamente si mijloace de transport	380.00	0.00	0.00	85.00	295.00	0.00	X	X	X						
710103	Mobilier, aparatura birou si alte active corporale	3.219.20	0.00	0.00	3.126.00	93.20	0.00	X	X	X						
710130	Alte active fixe	189.60	0.00	0.00	42.00	147.60	0.00	X	X	X						
7103	Reparatii capitale aferente activelor fixe	1.032.27	0.00	80.00	264.01	688.26	0.00	X	X	X						
680204	Asistenta acordata persoanelor in varsta	30.576.07	0.00	5.152.00	10.402.01	9.497.06	5.525.00	26.321.00	26.953.00	27.519.00						
680205	Asistenta sociala in caz de boli si invaliditati	115.689.00	0.00	28.699.00	31.065.00	32.893.00	23.032.00	119.342.00	122.893.00	126.302.00						
68020502	Asistenta sociala in caz de invaliditate	115.689.00	0.00	28.699.00	31.065.00	32.893.00	23.032.00	119.342.00	122.893.00	126.302.00						
680215	Prevenirea excluderii sociale	2.010.00	0.00	50.00	570.00	475.00	915.00	2.054.00	2.104.00	2.148.00						
68021501	Ajutor social	700.00	0.00	50.00	70.00	70.00	510.00	715.00	733.00	748.00						
68021504	Servicii sociale	1.310.00	0.00	0.00	500.00	405.00	405.00	1.339.00	1.371.00	1.400.00						
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	19.183.00	0.00	3.882.00	5.479.00	5.146.00	4.676.00	19.606.00	20.076.00	20.496.00						
68025050	Alte cheltuieli in domeniul asistentei sociale	19.183.00	0.00	3.882.00	5.479.00	5.146.00	4.676.00	19.606.00	20.076.00	20.496.00						
9602	Rezerve, Excedent/Deficit	-167.594.07	0.00	-37.806.00	-47.554.01	-48.049.06	-34.185.00	-167.411.00	-172.115.00	-176.555.00						
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9902	Deficit	167.594.07	0.00	37.806.00	47.554.01	48.049.06	34.185.00	167.411.00	172.115.00	176.555.00						
990296	Deficitul sectiunii de functionare	162.773.00	0.00	37.726.00	44.037.00	46.825.00	34.185.00	167.411.00	172.115.00	176.555.00						
990297	Deficitul sectiunii de dezvoltare	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00						
	SECTIUNEA DE FUNCTIONARE															

Cod	Denumire indicator	Buget 2026												Estimari				
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
A		1=3+4+5+6	2	3	4	5	6	7	8	9								
4902	TOTAL CHELTUIELI	162.773.00	0.00	37.726.00	44.037.00	46.825.00	34.185.00	167.411.00	172.115.00	176.555.00								
01	CHELTUIELI CURENTE	162.773.00	0.00	37.726.00	44.037.00	46.825.00	34.185.00	167.411.00	172.115.00	176.555.00								
10	TITLUL I CHELTUIELI DE PERSONAL	50.468.00	0.00	11.700.00	13.072.00	13.439.00	12.257.00	51.578.00	52.817.00	53.925.00								
1001	Cheltuieli salariale in bani	48.856.00	0.00	11.443.00	12.270.00	13.141.00	12.002.00											
100101	Salarii de baza	43.852.00	0.00	10.535.00	11.169.00	11.588.00	10.560.00											
100105	Sporuri pentru conditii de munca	834.00	0.00	172.00	220.00	221.00	221.00											
100106	Sporuri pentru conditii de munca	834.00	0.00	172.00	220.00	221.00	221.00											
100106	Alte sporuri	717.00	0.00	125.00	196.00	198.00	198.00											
100112	Alte sporuri	717.00	0.00	125.00	196.00	198.00	198.00											
100112	Indemnizatii platite unor persoane din afara unitatii	11.00	0.00	3.00	3.00	3.00	2.00											
100112	Indemnizatii platite unor persoane din afara unitatii	11.00	0.00	3.00	3.00	3.00	2.00											
100117	Indemnizatii de hrana	2.590.00	0.00	595.00	665.00	665.00	665.00											
100130	Alte drepturi salariale in bani	852.00	0.00	13.00	17.00	466.00	356.00											
1002	Alte drepturi salariale in bani	852.00	0.00	13.00	17.00	466.00	356.00											
100206	Cheltuieli salariale in natura	520.00	0.00	0.00	520.00	0.00	0.00											
100206	Cheltuieli salariale in natura	520.00	0.00	0.00	520.00	0.00	0.00											
100206	Vouchere de vacanta	520.00	0.00	0.00	520.00	0.00	0.00											
1003	Vouchere de vacanta	520.00	0.00	0.00	520.00	0.00	0.00											
1003	Contributii	1.092.00	0.00	257.00	282.00	298.00	255.00											
100307	Contributia asiguratorie pentru munca	1.092.00	0.00	257.00	282.00	298.00	255.00											
20	TITLUL II BUNURI SI SERVICII	12.118.00	0.00	1.804.00	3.773.00	4.586.00	1.955.00	12.386.00	12.680.00	12.948.00								
2001	Bunuri si servicii	4.475.00	0.00	828.00	1.535.00	1.236.00	876.00											
200101	Bunuri si servicii	4.475.00	0.00	828.00	1.535.00	1.236.00	876.00											
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00											
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00											
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00											
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00											
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00											
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00											
200103	Incalziti, iluminat si forta motrica	1.315.00	0.00	310.00	450.00	325.00	230.00											
200103	Incalziti, iluminat si forta motrica	1.315.00	0.00	310.00	450.00	325.00	230.00											
200103	Incalziti, iluminat si forta motrica	1.315.00	0.00	310.00	450.00	325.00	230.00											
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00											
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00											
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00											
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00											
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00											
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00											
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00											
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00											
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00											
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00											
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00											
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00											
200109	Materiale si prestari de servicii cu caracter functional	1.550.00	0.00	285.00	455.00	425.00	385.00											
200109	Materiale si prestari de servicii cu caracter functional	1.550.00	0.00	285.00	455.00	425.00	385.00											
200109	Materiale si prestari de servicii cu caracter functional	1.550.00	0.00	285.00	455.00	425.00	385.00											
200130	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	40.00	170.00	70.00	70.00											
2002	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	40.00	170.00	70.00	70.00											
2002	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	40.00	170.00	70.00	70.00											
2003	Reparatii curente	411.00	0.00	0.00	211.00	200.00	0.00											
2003	Reparatii curente	411.00	0.00	0.00	211.00	200.00	0.00											
2003	Reparatii curente	411.00	0.00	0.00	211.00	200.00	0.00											
200301	Hrana	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00											
200301	Hrana	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00											
200301	Hrana	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00											
200301	Hrana pentru oameni	4.160.00	0.00	860.00	1.300.00	1.000.00	1.000.00											

Cod	Denumire indicator	Buget 2026												Estimari				
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9								
2004	Medicamente si materiale sanitare	101.00	0.00	22.00	29.00	28.00	22.00	X	X	X								
200401	Medicamente	73.00	0.00	16.00	21.00	21.00	15.00	X	X	X								
200402	Materiale sanitare	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X								
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X								
2005	Bunuri de natura obiectelor de inventar	2.605.00	0.00	11.00	557.00	2.029.00	8.00	X	X	X								
200501	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X								
200501	Uniforme si echipament	17.00	0.00	0.00	7.00	10.00	0.00	X	X	X								
200503	Lenjerie si accesorii de pat	2.578.00	0.00	11.00	550.00	2.009.00	8.00	X	X	X								
200530	Alte obiecte de inventar	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X								
2006	Daplasari, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X								
200601	Deplasari interne, detasari, transferari	26.00	0.00	4.00	10.00	9.00	3.00	X	X	X								
2013	Pregatire profesionala	144.00	0.00	24.00	43.00	40.00	37.00	X	X	X								
2014	Protectia muncii	80.00	0.00	46.00	34.00	0.00	0.00	X	X	X								
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	15.00	0.00	3.00	10.00	2.00	0.00	X	X	X								
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	76.00	0.00	4.00	35.00	35.00	2.00	X	X	X								
2030	Alte cheltuieli	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X								
203001	Reclama si publicitate	45.00	0.00	4.00	20.00	19.00	2.00	X	X	X								
203003	Prime de asigurare non-viata	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X								
203030	Alte cheltuieli cu bunuri si servicii	99.491.00	0.00	24.132.00	26.987.00	28.586.00	19.786.00	102.736.00	105.889.00	108.939.00								
57	TITLUL IX ASISTENTA SOCIALA	99.491.00	0.00	24.132.00	26.987.00	28.586.00	19.786.00	X	X	X								
5702	Ajutoare sociale	93.299.00	0.00	22.970.00	25.246.00	26.940.00	18.143.00	X	X	X								
570201	Ajutoare sociale in numerar	6.086.00	0.00	1.147.00	1.710.00	1.616.00	1.613.00	X	X	X								
570202	Ajutoare sociale in natura	106.00	0.00	15.00	31.00	30.00	30.00	X	X	X								
570203	Tichete de cresa si tichete sociale pentru gradinita	696.00	0.00	90.00	205.00	214.00	187.00	711.00	729.00	743.00								
59	TITLUL XI ALTE CHELTUIELI	298.00	0.00	0.00	110.00	94.00	94.00	X	X	X								
5911	Asociatii si fundatii	398.00	0.00	90.00	95.00	120.00	93.00	X	X	X								
5940	Sume aferente persoanelor cu handicap neincadrate																	

Cod	Denumire indicator	Buget 2026										Estimari							
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV												
1=3+4+5+6	2	3	4	5	6	7	8	9											
A	B																		
6302	Partea a III-a Cheltuieli Social - Culturale	162.773.00	0.00	37,726.00	44,037.00	46,825.00	34,185.00	167,411.00	172,115.00	176,555.00									
6502	Invatamant	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00									
01	CHELTUIELI CURENTE	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00									
57	TITLUL IX ASISTENTA SOCIALA	106.00	0.00	15.00	31.00	30.00	30.00												
5702	Ajutoare sociale	106.00	0.00	15.00	31.00	30.00	30.00												
570203	Tichete de cresa si tichete sociale pentru gradinita	106.00	0.00	15.00	31.00	30.00	30.00	57.00	58.00	58.00									
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	8.00	7.00	8.00	7.00	31.00	31.00	31.00									
6602	Sanatare	30.00	0.00	8.00	7.00	8.00	7.00	31.00	31.00	31.00									
01	CHELTUIELI CURENTE	30.00	0.00	8.00	7.00	8.00	7.00												
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	8.00	7.00	8.00	7.00												
5702	Ajutoare sociale	30.00	0.00	8.00	7.00	8.00	7.00												
570202	Ajutoare sociale in natura	30.00	0.00	8.00	7.00	8.00	7.00												
660250	Alte cheltuieli in domeniul sanatarei	30.00	0.00	8.00	7.00	8.00	7.00												
66025050	Alte institutii si actiuni sanitare	30.00	0.00	8.00	7.00	8.00	7.00												
6802	Asigurari si asistenta sociala	162.637.00	0.00	37,703.00	43,999.00	46,787.00	34,148.00	167,323.00	172,026.00	176,465.00									
01	CHELTUIELI CURENTE	162.637.00	0.00	37,703.00	43,999.00	46,787.00	34,148.00	167,323.00	172,026.00	176,465.00									
10	TITLUL I CHELTUIELI DE PERSONAL	50,468.00	0.00	11,700.00	13,072.00	13,439.00	12,257.00	51,578.00	52,817.00	53,925.00									
1001	Cheltuieli salariale in bani	48,856.00	0.00	11,443.00	12,270.00	13,141.00	12,002.00												
100101	Salarii de baza	43,852.00	0.00	10,535.00	11,169.00	11,588.00	10,560.00												
100105	Sporuri pentru conditii de munca	834.00	0.00	172.00	220.00	221.00	221.00												
100106	Alte sporuri	717.00	0.00	125.00	196.00	198.00	198.00												
100112	Indemnizatii platite unor persoane din afara unitatii	11.00	0.00	3.00	3.00	3.00	2.00												
100117	Indemnizatii de hrana	2,590.00	0.00	595.00	665.00	665.00	665.00												
100130	Alte drepturi salariale in bani	852.00	0.00	13.00	17.00	466.00	356.00												
1002	Cheltuieli salariale in natura	520.00	0.00	0.00	520.00	0.00	0.00												
100206	Vouchere de vacanta	520.00	0.00	0.00	520.00	0.00	0.00												
1003	Contributii	1,092.00	0.00	257.00	282.00	298.00	255.00												
100307	Contributia asiguratorie pentru munca	1,092.00	0.00	257.00	282.00	298.00	255.00												

Cod	Denumire indicator	Buget 2026										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	12,118.00	0.00	1,804.00	3,773.00	4,586.00	1,955.00	12,386.00	12,680.00	12,948.00				
2001	Bunuri si servicii	4,475.00	0.00	828.00	1,535.00	1,236.00	876.00	X	X	X				
200101	Furnituri de birou	53.00	0.00	6.00	17.00	17.00	13.00	X	X	X				
200102	Materiale pentru curatenie	220.00	0.00	45.00	64.00	64.00	47.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	1,315.00	0.00	310.00	450.00	325.00	230.00	X	X	X				
200104	Apa, canal si salubritate	690.00	0.00	85.00	290.00	255.00	60.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	75.00	0.00	16.00	23.00	20.00	16.00	X	X	X				
200106	Piese de schimb	42.00	0.00	7.00	13.00	12.00	10.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	180.00	0.00	34.00	53.00	48.00	45.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	1,550.00	0.00	285.00	455.00	425.00	385.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	40.00	170.00	70.00	70.00	X	X	X				
2002	Reparatii curente	411.00	0.00	0.00	211.00	200.00	0.00	X	X	X				
2003	Hrana	4,160.00	0.00	860.00	1,300.00	1,000.00	1,000.00	X	X	X				
200301	Hrana pentru oameni	4,160.00	0.00	860.00	1,300.00	1,000.00	1,000.00	X	X	X				
2004	Medicamente si materiale sanitare	101.00	0.00	22.00	29.00	28.00	22.00	X	X	X				
200401	Medicamente	73.00	0.00	16.00	21.00	21.00	15.00	X	X	X				
200402	Materiale sanitare	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X				
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	2,605.00	0.00	11.00	557.00	2,029.00	8.00	X	X	X				
200501	Uniforme si echipament	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X				
200503	Lenjerie si accesorii de pat	17.00	0.00	0.00	7.00	10.00	0.00	X	X	X				
200530	Alte obiecte de inventar	2,578.00	0.00	11.00	550.00	2,009.00	8.00	X	X	X				
2006	Daplasari, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X				
200601	Deplasari interne, detasari, transferari	25.00	0.00	2.00	9.00	7.00	7.00	X	X	X				
2013	Pregatire profesionala	26.00	0.00	4.00	10.00	9.00	3.00	X	X	X				
2014	Protectia muncii	144.00	0.00	24.00	43.00	40.00	37.00	X	X	X				
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	46.00	34.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2026												Estimari				
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
A		1=3+4+5+6	2	3	4	5	6	7	8	9								
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	15.00	0.00	3.00	10.00	2.00	0.00	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	76.00	0.00	4.00	35.00	1.00	2.00	X	X	X	X	X	X	X	X	X	X	X
203001	Alte cheltuieli	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X
203001	Reclama si publicitate	45.00	0.00	4.00	20.00	19.00	2.00	X	X	X	X	X	X	X	X	X	X	X
203003	Prime de asigurare non-viata	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	99,355.00	0.00	24,109.00	26,949.00	28,548.00	19,749.00	102,648.00	105,800.00	108,849.00	X	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99,355.00	0.00	24,109.00	26,949.00	28,548.00	19,749.00	X	X	X	X	X	X	X	X	X	X	X
5702	Ajutoare sociale	93,299.00	0.00	22,970.00	25,246.00	26,940.00	18,143.00	X	X	X	X	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	6,056.00	0.00	1,139.00	1,703.00	1,608.00	1,606.00	711.00	729.00	743.00	X	X	X	X	X	X	X	X
570202	Ajutoare sociale in natura	696.00	0.00	90.00	205.00	214.00	187.00	X	X	X	X	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	298.00	0.00	0.00	110.00	94.00	94.00	X	X	X	X	X	X	X	X	X	X	X
5911	Asociatii si fundatii	398.00	0.00	90.00	95.00	120.00	93.00	X	X	X	X	X	X	X	X	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	25,755.00	0.00	5,072.00	6,885.00	8,273.00	5,525.00	26,321.00	26,953.00	27,519.00	X	X	X	X	X	X	X	X
680204	Asistenta acordata persoanelor in varsta	115,689.00	0.00	28,699.00	31,065.00	32,893.00	23,032.00	119,342.00	122,893.00	126,302.00	X	X	X	X	X	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	115,689.00	0.00	28,699.00	31,065.00	32,893.00	23,032.00	119,342.00	122,893.00	126,302.00	X	X	X	X	X	X	X	X
68020562	Asistenta sociala in caz de invaliditate	2,010.00	0.00	50.00	570.00	475.00	915.00	2,054.00	2,104.00	2,148.00	X	X	X	X	X	X	X	X
680215	Prevenirea excluderii sociale	700.00	0.00	50.00	70.00	70.00	510.00	715.00	733.00	748.00	X	X	X	X	X	X	X	X
68021501	Ajutor social	1,310.00	0.00	0.00	500.00	405.00	405.00	1,339.00	1,371.00	1,400.00	X	X	X	X	X	X	X	X
68021504	Servicii sociale	19,183.00	0.00	3,882.00	5,479.00	5,146.00	4,676.00	19,606.00	20,076.00	20,496.00	X	X	X	X	X	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	19,183.00	0.00	3,882.00	5,479.00	5,146.00	4,676.00	19,606.00	20,076.00	20,496.00	X	X	X	X	X	X	X	X
68025050	Alte cheltuieli in domeniul asistentei sociale	-162,773.00	0.00	-37,726.00	-44,037.00	-46,825.00	-34,185.00	-167,411.00	-172,115.00	-176,555.00	X	X	X	X	X	X	X	X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X
980296	Excedentul sectiunii de functionare	162,773.00	0.00	37,726.00	44,037.00	46,825.00	34,185.00	167,411.00	172,115.00	176,555.00	X	X	X	X	X	X	X	X
9902	Deficit	162,773.00	0.00	37,726.00	44,037.00	46,825.00	34,185.00	167,411.00	172,115.00	176,555.00	X	X	X	X	X	X	X	X
990296	Deficitul sectiunii de functionare																	

Cod	Denumire indicator	Buget 2026						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4.821.07	0.00	0.00	3.253.00	535.80	0.00	X	X	X
7101	Active fixe	3.788.80	0.00	0.00	85.00	295.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	380.00	0.00	0.00	3.126.00	93.20	0.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	3.219.20	0.00	0.00	42.00	147.60	0.00	X	X	X
710130	Alte active fixe	189.60	0.00	0.00	264.01	688.26	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1.032.27	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
6902	Asigurari si asistenta sociala	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4.821.07	0.00	0.00	3.253.00	535.80	0.00	X	X	X
7101	Active fixe	3.788.80	0.00	0.00	85.00	295.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	380.00	0.00	0.00	3.126.00	93.20	0.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	3.219.20	0.00	0.00	42.00	147.60	0.00	X	X	X
710130	Alte active fixe	189.60	0.00	0.00	264.01	688.26	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1.032.27	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
680204	Asistenta acordata persoanelor in varsta	4.821.07	0.00	-80.00	-3.517.01	-1.224.06	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-4.821.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
9902	Deficit	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4.821.07	0.00	80.00	3.517.01	1.224.06	0.00	0.00	0.00	0.00

NICOLETA MIHAI
 DIRECTOR GENERAL
 CONSILIUL LOCAL MUNICIPIUL
 SIBIU



DIRECTOR GENERAL
 COMP. SAU. COMPAS.

Conducatorul Institutiei
Oancea Nicoleta Mihaela

Conducatorul compartimentului
financiar - contabil
Sau Mihaela